



COFFEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016

Superintendent Kevin Killingsworth

Board Members Brian R. McLeod, Galen L. McWaters, Mike Bailey, Brandi W. Carr, Larry C. Eddins, Wendy B. Massey, Eric Payne

By the Numbers

	Schools¹	4
	Students/ADM²	2,204
	Free & Reduced Lunch	60%
	Community Eligibility Program	38%
	Number of Route Buses³	26
	State-Funded Buses ⁴	88%
	Students Bused	1,179
	Full-Time Employees	229
	Teachers	121
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	4
	Other Certified Employees	11
	Support Personnel	79

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,431,147

Cost of One Month's Operation⁵

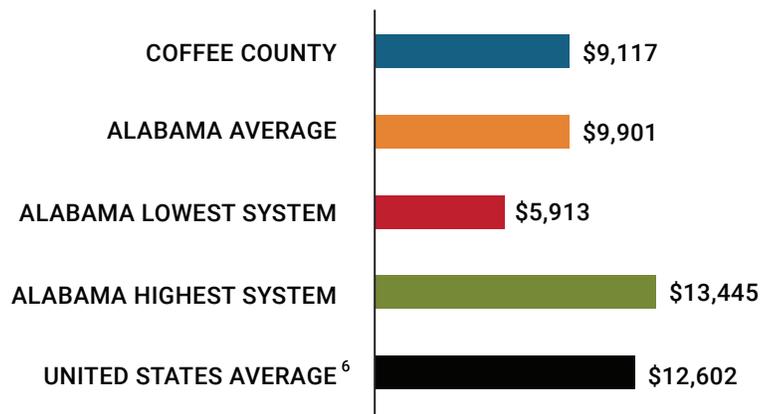


4.51

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Coffee County

Per Pupil Expenditures

Federal PPE Rank **77**

State PPE Rank **63**

Local PPE Rank **104**



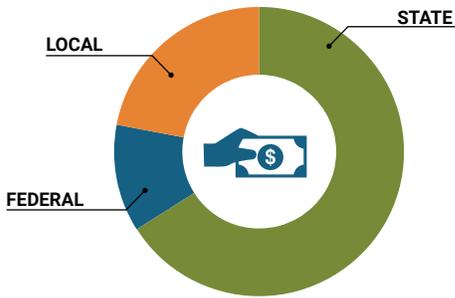
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 110

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$14,600,823	STATE	66%
\$2,616,666	FEDERAL	12%
\$5,048,852	LOCAL	23%
— \$1,326,960	Local 10-Mill Match	
\$3,721,892	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$132,696

School System Spending

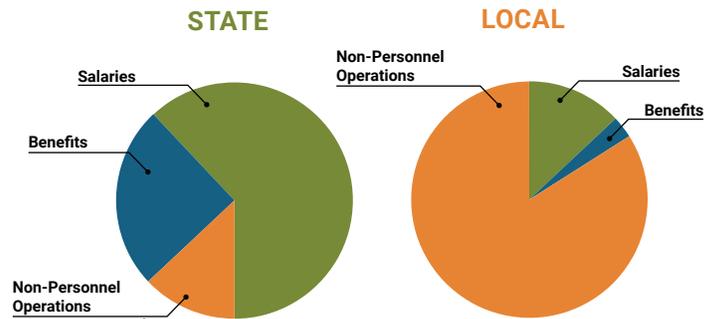
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,080,141	\$298,627
Benefits	\$3,656,664	\$64,660
Non-Personnel Operations	\$2,000,872	\$2,022,542
TOTAL	\$14,737,676	\$2,385,829

¹ Revenues and expenditures may contain nominal variances

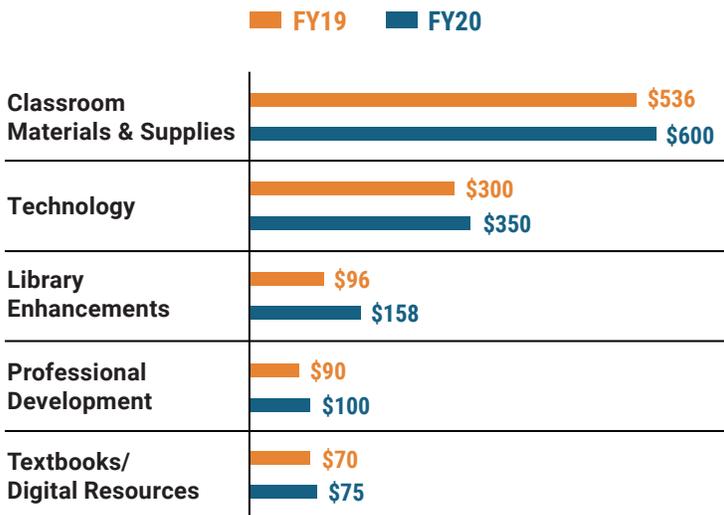
² Does not include debt service or capital outlay

³ Includes 10-mill match

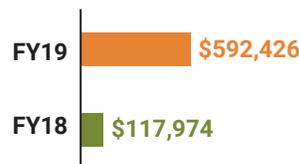


Only 14% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$9,335,341

DEBT PER STUDENT
\$4,236

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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